

Florida College System Funding Request

Florida College System remains the point of access for Floridians to pursue a high-quality affordable education. The FCS institutions' budget consists of approximately 50% state appropriated funding and the other half student tuition and fees. Collectively, we have not increased tuition in over 5 years in order to keep colleges affordable and accessible for all demographics across the state. Therefore, we have established a few additional priorities in order to meet the workforce demands of each industry for our state as well as maintain Florida's ranking of #1 in Higher Education according to US News & World Report.

Base Funding

\$50 million

- INCREASE to college operating budgets to provide funding for enrollment, growth, cost of doing business and workforce program needs
- NEW transparent and equitable tiered funding model

Performance Funding

\$40 million

- \$20 Million for 2+2 Student Success Incentive Fund
- \$10 Million for Work Florida Student Success Incentive Fund
- \$10 Million NEW for Dual Enrollment Student Success Incentive Fund

Industry Certifications

\$15 million

- \$1 Million INCREASE for College Industry Certifications Incentives

PECO Funding

\$65.8 million

- \$37.8 Million for maintenance, repair, renovation and remodeling
- \$28 Million for priority projects

Dual Enrollment

\$16.55 million

- \$16 Million NEW for Dual Enrollment Scholarship Program
- \$550,000 for Dual Enrollment Instructional Materials

Last Mile Completion Program

\$1.5 million

- NEW program to provide tuition assistance for students who are no longer enrolled in college and are within 12 or fewer credit hours from completing their first degree

Risk Management Consortium

\$18.67 million

- Deductibles from Hurricanes Irma, Matthew and Michael severely strained college budgets
- Relief is requested for the Florida College System's cooperative system of risk management