

**The Florida College System
Council of Presidents
Friday, March 11, 2016
TCC Capitol Center
Tallahassee, Florida**

MINUTES

Welcome and Call to Order

Dr. Carol Probstfeld, Council of Presidents Chair, called the meeting of the Council of Presidents to order at approximately 8:58 a.m. on Friday, March 11, 2016 at TCC Capitol Center in Tallahassee, Florida.

The following members of the Council of Presidents were present:

Dr. Ed Meadows	Mr. John Grosskopf
Mr. David Armstrong	Dr. Sasha Jarrell
Dr. Jason Hurst	Ms. Ava Parker
Dr. Jim Henningsen	Dr. Tim Beard
Dr. Tom LoBasso	Dr. Jackson Sasser
Dr. Jonathon Gueverra	Dr. Thomas Leitzel
Dr. John Holdnak	Dr. Carol Probstfeld
Dr. Ed Massey	Dr. Bill Law
Dr. Stanley Sidor	

Also present were:

Ms. Madeline Pumariega	Mr. Andy Barnes
Dr. Chris Mullin	Ms. Linda Lewis
Ms. Lisa Cook	Ms. Suzanne Tart
Ms. Judy Green	Mr. Scott Kittel
Mr. Rod Duckworth	Dr. Karinda Barrett
Ms. Wendy Sikora	Mr. Eric Godin
Mr. Alex Anderson	Ms. Cora Merritt
Mr. Corey Jones	Ms. Carrie Henderson
Ms. Pam Posey	

Mr. Michael Brawer	Mr. Andy Treadwell
Mr. Greg Haile	Ms. Victoria Hernandez
Mr. Robert Batsel	Mr. David Marin
Mr. Brian Babb	Ms. Sandy Cesaretti Ray
Mr. Eric Johnson	Mr. Jack Hall

Ms. Juanita Scott	Dr. Judy Bilsky
Ms. Marsha Kiner	Mr. Don Payton
Mr. Anthony Iacono	Mr. Peter Elliott
Ms. Gean Ann Emond	
Dr. Naima Brown	
Ms. Daria Leon	
Ms. Kelly Warren	

Recorder: Tina Ingramm-Ward

1.0 Welcome and Comments

2.0 Approval of Minutes

2.1 Approval, Council of Presidents Meeting Minutes, February 19, 2016

Action: *Upon a motion by Dr. John Holdnak and a second by Mr. John Grosskopf the minutes of the February 19, 2016 meetings of the Council of Presidents were approved without objection.*

3.0 Report of the Chair, Dr. Carol Probstfeld

Dr. Carol Probstfeld reported the April COP meeting will be held at the State College of Florida on April 22.

All-Florida Academic Team will take place on April 21 in Tampa.

The COP professional development session on April 21 will begin at 4:00.

4.0 Report of the Chancellor, The Division of Florida Colleges

Chancellor Pumariega congratulated the 14 eligible colleges for making the 2017 Aspen Institute list.

The Chancellor referred to the handout entitled The Florida College System: Associate in Arts Degrees and Transfer Students.

The Chancellor referred to the handout entitled Distance Learning Report. She reported recent legislation requires the colleges to adopt a policy enabling students to gain credit for online courses prior to initial enrollment.

Chancellor Pumariega congratulated Broward College for being recognized as the best online accredited college in Florida.

CareerSource is developing a skills gap analysis survey. The results will be available in November of 2017.

Governor Rick Scott's Degrees to Jobs Summit is scheduled for May 3-4.

5.0 Report of the Chancellor, Division of Career and Technical Education

Ms. Wendy Sikora reported SB 740 regarding the WIOA state plan passed. She added educational programs funded through federal Perkins funds are not factored into infrastructure cost sharing at this time, pending federal Perkins reauthorization.

Ms. Sikora reported on the website for review are anticipated program changes for 2016-17 as well as the draft 2016-2017 change document.

Ms. Sikora reported postsecondary industry certification data reporting deadline is May 9 for June distribution.

6.0 Committee and Task Force Reports

6.1 Articulation Coordinating Committee

No Report

6.2 Distance Learning Committee

Dr. Carol Probstfeld reported Dr. Jonathan Gueverra has been added to the committee.

Dr. Gueverra stated he will email the work already completed regarding distance learning as a starting point.

6.3 Florida College System Risk Management Consortium

Dr. Jim Henningsen reported the Everyone is a Risk Manager Summit on May 3-5 in Gainesville.

6.4 Funding Formula Workgroup

COBA will present their recommendations at the June meeting.

6.5 Media and Public Relations Committee

No report

6.6 FCSAA

Ms. Daria Leon referred to the handout entitled FCSSGA. She reported the FCSAA had a very successful Rally in Tally.

Currently, the FCSSGA is planning their end of the year conference.

Ms. Kelly Warren referred to the handout entitled Florida College System Activities Association. She reported the Brain Bowl will be expanding to 12 teams.

She also reported due to lack of registrations, the STEM Conference has been cancelled.

Ms. Warren reviewed the FCSAA recent events.

6.7 Support Council Reports

6.7.1 CIA

No report

6.7.2 COBA

No report

6.7.3 CSA

No report

6.7.4 FCRD

No report

7.0 AFC Report

Michael Brawer reported the April COP meeting will be held at the State College of Florida, Bradenton campus.

The Campus Safety Symposium will be held on July 7-8 at Daytona State College.

Ms. Juanita Scott reported each region will be holding their spring conferences in collaboration with the AFC commissions.

8.0 Other Business

Dr. Carol Probstfeld adjourned the Council of Presidents meeting at approximately 9:42 a.m. without objection.

**The Florida College System
Council of Presidents
Friday, April 22, 2016
State College of Florida
Bradenton, Florida
MINUTES**

Welcome and Call to Order

Dr. Carol Probstfeld, Council of Presidents Chair, called the meeting of the Council of Presidents to order at approximately 9:10 a.m. on Friday, April 22, 2016 at the State College of Florida in Bradenton, Florida.

The following members of the Council of Presidents were present:

Dr. Carol Probstfeld
Dr. Jason Hurst
Dr. Jim Henningsen
Dr. Tom LoBasso
Dr. Jeff Allbritten
Dr. John Holdnak
Dr. Ed Massey
Dr. Stanley Sidor

Mr. John Grosskopf
Dr. Sasha Jarrell
Dr. Ed Meadows
Dr. Eileen Holden
Dr. Ann McGee
Dr. Thomas Leitzel

Also present were:

Ms. Madeline Pumariega
Ms. Wendy Sikora

Ms. Carrie Henderson

Mr. Michael Brawer
Mr. Greg Haile
Mr. Eric Johnson
Ms. Victoria Hernandez
Ms. Erin McColskey

Mr. Steve Schroeder
Mr. Jack Hall
Mr. Liam McClay
Mr. Brian Thomas

Ms. Juanita Scott
Ms. Gean Ann Emond
Dr. Naima Brown
Ms. Brittney Snyder
Dr. Kathleen Plinske
Ms. Kelly Warren
Dr. Judy Bilsky

Mr. Don Payton
Mr. Peter Elliott
Ms. Petra Kohlman-Sanchez
Ms. Shelby Webb
Mr. Greg Johnson
Mr. Mark Lupe

Recorder: Tina Ingramm-Ward

1.0 Welcome and Comments

2.0 Approval of Minutes

2.1 Approval, Council of Presidents Meeting Minutes March 11, 2016

3.0 Report of the Chair, Dr. Carol Probstfeld

3.1 P&A Chair and Steering Committee Vacancies

Dr. Carol Probstfeld reported those interested should email her.

3.2 2016-17 COP Meeting Schedule

Dr. Carol Probstfeld referred to the handout entitled Association of Florida Colleges Council of Presidents Meeting Schedule 2016-17.

3.3 Gap and Economic Analysis

Dr. Julie Harrington referred to the handout entitled Workforce Program Gap and Economic Analysis Study for the Association of Florida Colleges.

4.0 Report of the Chancellor, The Division of Florida Colleges

Chancellor Madeline Pumariaga reported a collaborative effort between OESC, CIA, CSA and the Division is underway to group all academic programs into one of either mega-majors. The purpose of this is to ensure Florida has a system wide view of student progression and outcomes within mega-majors.

The Chancellor reported the 2015-16 Equity Reports are due April 30th.

The Florida Virtual Campus is hosting a survey to learn from students how they acquire textbooks and instructional materials. The survey will open to students on April 29th.

The State Board of Education will be meeting on May 20th in Orlando.

5.0 Report of the Chancellor, Division of Career and Technical Education

Ms. Wendy Sikora reported WIOA state plan was submitted on April 1, 2016. After the final review and revision, the plan will be available on the CareerSource website.

The Annual FACTA Conference will be held on July 25-27 in Orlando.

6.0 Committee and Task Force Reports

6.1 Articulation Coordinating Committee

No Report

6.2 Distance Learning Committee

Dr. Stan Sidor reported the Committee will be meeting in June.

6.3 Florida College System Risk Management Consortium

No Report

6.4 Funding Formula Workgroup

COBA will present their recommendations at the June meeting.

6.5 Media and Public Relations Committee

No report

6.6 FCSAA

Ms. Kelly Warren referred to the handout entitled Florida College System Activities Association.

Ms. Warren reviewed the FCSAA recent events.

6.7 Support Council Reports

6.7.1 CIA

Mr. Greg Johnson reported CIA will be meeting in May.

6.7.2 COBA

Ms. Gean Ann Emond reported all colleges are involved in the Funding Formula Workgroup.

The funding formula recommendations will be discussed at the upcoming COBA meeting.

6.7.3 CSA

Dr. Naima Brown reported CSA will be meeting in June.

6.7.4 FCRD

Dr. Carol Probstfeld reported the handout entitled Grant and Foundation News and Notes is available online.

7.0 AFC Report

Mr. Michael Brawer reported the Campus Safety Symposium will be held on July 7-8 at Daytona State College.

8.0 Other Business

Dr. Carol Probstfeld adjourned the Council of Presidents meeting at approximately 10:34 a.m. without objection.

**The Florida College System
Council of Presidents
Thursday, May 12, 2016
Conference Call**

MINUTES

Welcome and Call to Order

Dr. Carol Probstfeld, COP Chair, called the conference call of the Council of Presidents meeting to order at approximately 10:01 a.m. on Thursday, May 12, 2016.

The following members of the Council of Presidents were on the call:

Mr. David Armstrong	Dr. Sasha Jarrell
Dr. Jason Hurst	Dr. Ava Parker
Dr. Jim Henningsen	Dr. Tim Beard
Dr. Jeff Allbritten	Dr. Ed Meadows
Dr. Lawrence Barrett	Dr. Eileen Holden
Dr. Jonathan Gueverra	Dr. Jackson Sasser
Dr. John Holdnak	Dr. Thomas Leitzel
Dr. Ken Atwater	Dr. Carol Probstfeld
Dr. Ed Massey	Mr. Joe Pickens
Dr. Stanley Sidor	Dr. Bill Law
Mr. John Grosskopf	Dr. Jim Murdaugh

Also present were:

Ms. Madeline Pumariega	Mr. Jack Parker
Ms. Victoria Hernandez	Mr. E.H. Levering
Mr. Chris Hansen	Mr. Joe Sarnovsky
Dr. Judy Bilsky	Dr. Lenore Rodicio
Mr. Brian Babb	

1. Informational

1.1. Performance Base Funding Update-Chancellor Pumariega

Chancellor Madeline Pumariega reported the Governor has signed performance funding into law. The Division is busy gathering data for all of the measures. This year, the Division was able to check for students in more databases than in the previous year.

Dr. Ken Atwater asked when the data will be released. The Chancellor stated data replication is expected to be completed in the next few days. However, since performance funding has been codified into law, a rule must be developed and approved by the State Board of Education. She added the first disbursement of funds is expected to be around July 15.

The Chancellor reported the thresholds were modified this year. The threshold changes to two standard deviations below the average of the system for the allocation of base funds. This will align the Florida College System with the State University System's performance funding model and statutory language. The first threshold is to determine a college's institutional investment (base funds). Any institutions with a final score (point total) two standard deviations below the state average will not have their base funds automatically restored, will be required to submit a performance improvement plan, and do not participate in state investment funding (new dollars). These colleges fall in the Purple category.

All institutions in the Bronze, Silver, and Gold categories will have their base funding restored. Institutions with total scores below the mean minus one standard deviation will not be eligible for new state money. Because this lower threshold is higher than the threshold for new funding, some colleges will receive their base funds but will not be eligible for new funding.

The colleges receiving the reallocated funds will be the colleges with a final score equal to or greater than one standard deviation above the system average. In addition, if any colleges are unsuccessful with their improvement plans, their base funding will also be redistributed to the colleges in the gold category.

For base funds, the change in the threshold from one standard deviation below the system average to two standard deviations below the system average results in fewer colleges having their base funding withheld. For new funds (state investment), the bottom threshold for colleges remains the same at higher than one standard deviation below the system average. The top threshold for colleges receiving a redistribution of funds from colleges below the threshold changes from the top seven colleges, to colleges scoring equal to or greater than one standard deviation above the system average. Any institutions with scores two standard deviations below the state average will not have their base funds automatically restored and will be required to submit a performance improvement plan.

Chancellor Pumariega reviewed the proposed modifications for 2016-17. The following are the proposed modifications:

- Retention: will remain the same
- Completion: a 1.25 Pell multiplier was added for Pell student completions
- Job Placement/Continuing Education: will move to a criterion-based metric and full year job placement will be used
- Completer Wages: will move to a criterion-based metric

1.2. Legislative Update by Victoria Hernandez and Ballard Partners

Ms. Victoria Hernandez reported there is no substantive legislation at this time.

She reported the lobbyists will be meeting at the end of June to start reviewing substantive legislation and planning for the 2017 session.

1.3. CIA working on proposal for certifications within the AA degree

Dr. Ed Meadows reported more information will be presented at the next Steering Committee meeting.

1.4. Draft agenda for COP June meeting

Dr. Carol Probstfeld reviewed the June COP meeting agenda.

2. Discussion

2.1. Steering Committee membership

Dr. Ed Meadows reported all vacancies are filled. However, any presidents interested in serving can still be placed on the ballot for June.

2.2. Invitation for legislative leadership to visit our colleges

Dr. Ed Meadows encouraged the presidents to invite legislative leadership to visit their campus.

2.3. Substantive Legislative issues for next year

Previously Covered

2.4. Continuation of Ballard and Associates as lobbyist for next year

Dr. Carol Probstfeld reported the continuation of the Ballard and Associates contract will be discussed at the June meeting.

2.5. Other

Dr. Carol Probstfeld adjourned the Council of Presidents meeting at approximately 10:54 a.m. without objection.

**ASSOCIATION OF FLORIDA COLLEGES
COUNCIL OF PRESIDENTS
MEETING SCHEDULE
2016-17**

2016	EVENT	TIME (Eastern)	LOCATION
<u>August</u>			
August 18	COP Steering Committee	10:00am	TBD
<u>September</u>			
September 22 (Th)	COP Professional Development	3:30 pm	Pensacola
	COP Steering Committee	5:00 pm	
	COP Dinner	6:00 pm	
September 23 (F)	COP Business Meeting	8:30 am	
<u>November (In conjunction with AFC Annual Conference)</u>			
November 2 (W)	COP Business Meeting	8:30 am	Orlando
	COP/Trustees Luncheon	12:00 pm	Buena Vista Palace
	Trustees Commission Meeting	1:00 pm	
	AFC Conference Opening Session	3:00 pm	
	AFC Past Presidents/COP Reception	6:00 pm	
November 3 (Th)	Trustees Commission Meeting (cont)	8:30 pm-12:30pm	
	AFC Conference Gala	7:00 pm	
November 4 (F)	AFC Recognitions /FCSAA HOF	10:00 am	
<u>December</u>			
December 8 (Th)	COP Teleconference	10:00 am	
<u>2017</u>			
<u>January</u>			Tallahassee
January 12 (Th)	President's Professional Development	3:30 pm	AFC Bldg.
	COP Steering Committee	5:00 pm	AFC Bldg.
	COP Dinner	6:00 pm	TBD
January 13 (F)	COP Business Meeting	8:30 am	TCC Capitol Center
<u>February (with Trustees Commission Legislative Conference)</u>			Tallahassee
February 8 (W)	Trustees Legislative Conference	10:00 am	TBD
	Trustees Legislative Reception	6:00 pm	TBD
February 9	Trustees Legislative Visits	8:00 am	The Capitol
February 9 (Th)	Presidents Professional Development	3:30 pm	AFC
	COP Steering Committee	5:00 pm	AFC
	COP Dinner	6:00 pm	TBD
February 10 (F)	COP Business Meeting	8:30 am	TCC Capitol Center

March (Opening Week of Legislative Session)

Tallahassee

March 9 (Th)	Presidents Professional Development	3:30 pm	AFC
	COP Steering Committee	5:00 pm	AFC
	COP Dinner	6:00 pm	TBD
March 10 (F)	COP Business Meeting	8:30 am	TCC Capitol Center

April

Tallahassee

April 13 (Th)	Presidents Professional Development	3:30 pm	AFC
	COP Steering Committee	5:00 pm	AFC
	COP Dinner	6:00 pm	TBD
April 14 (F)	COP Business Meeting	8:30 pm	TCC Capitol Center

May

May 11 (Th)	COP Teleconference	10:00 am	
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June

June 1 (Th)	COP Annual Retreat	8:30 am	TBD
June 2 (F)	COP Business Meeting	8:30 am	

Other dates of note:

ACCT Annual Leadership Congress - October 5-8, 2016
ACCT National Legislative Summit - February 13-17, 2017
AACC Annual Convention - April 22-26, 2017

New Orleans
Washington, DC
New Orleans



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June 3, 2016

Memorandum of Understanding between the

Association of Florida Colleges and the Florida College System Council of Presidents

In 2001, the Council of Presidents (COP) a collegial body of the 28 presidents of the Florida College System, and then, the Florida Association of Community Colleges entered into a Memorandum of Understanding (MOU) to define a working and supportive relationship between the two entities. Since that time, the MOU has been updated in 2010, and the COP and now the Association of Florida Colleges (AFC) have had a positive and mutually supportive, working relationship.

With a significant influx of new presidents into the Florida system, the purpose of this updated MOU is to re-codify that relationship, clarify value of the AFC to the COP, and outline the responsibilities of each entity to continue forging an on-going and mutually beneficial support system for administering the operation of the COP and the AFC.

This tenets of this MOU as described and agreed to below shall become effective upon ratification by the Council of Presidents and the AFC Board of Directors.

1. The AFC agrees to maintain the Policy and Advocacy Committee (P and A) as a standing committee of the AFC to be referenced in the AFC Bylaws. The P and A Committee shall comprise the 28 presidents of the Florida College System institutions, and the Executive Director/CEO of the AFC (ex-officio). It shall have primary responsibility for developing and promoting the legislative agenda for the Florida College System, and shall be supported by the AFC Legislative Committee, who shall continue to work closely with the P and A Committee to identify and subsequently support legislative issues annually. AFC will continue to play the primary role in communicating legislative issues to its individual members.
2. In order to maintain membership on the COP, each college agrees to annually provide two assessments to the AFC, calculated by a pro-rata formula contingent on recurring funds appropriated to each college annually (Attachment A). One assessment shall be Institutional

Dues. This assessment will be used only for purposes of administrative and operational support of the AFC and the COP. In addition, each college of the Florida College System shall pay a COP Assessment to be used for research projects and consultants, media and marketing support, and travel and meeting expenses. The Council will approve the assessment amounts annually, and the chair of the Council of Presidents will work with the AFC CEO to prepare an annual budget for the COP, for approval by the Steering Committee of the COP per its Bylaws. The budget shall include a general description for each revenue and expense line. The budget will be prepared in the spring of each year for action by the COP Steering Committee no later than June 30.

3. AFC agrees to maintain staffing to support all activities of the COP including but not limited to administrative and accounting services, executing contracts, communications, archiving of public records, recording of minutes, meeting and event planning, and other related services mutually agreeable and as requested.
4. The AFC agrees to provide services to the designated support Councils of the COP including but not limited to meeting contract execution, fiscal recordkeeping, event planning, and bill paying as requested. The AFC may charge each support Council a reasonable service fee not to exceed five percent (5%) of revenues received on their behalf or as otherwise mutually agreed upon.
5. The COP Chair or designee shall represent the COP to the board of AFC. That person shall be a non-voting member of the AFC board and will serve as a liaison between the COP and the AFC board.
6. The AFC agrees to support the annual legislative platform of the COP and utilize its individual membership dues and other non-dues revenue as needed for advocacy and governmental relations support and services.
7. College presidents shall not be requested to pay registration fees to any COP meeting or AFC sponsored event except for the AFC Annual Conference and the COP Annual Meeting.
8. College presidents shall pay individual memberships per AFC Bylaws at the rate of \$275. Individual membership retains full voting rights and office holding privileges in the AFC. College presidents may opt out of paying an individual membership and be covered as a contributing member through payment of the two required assessments. Contributing members retain access to all AFC member benefits but may not vote, hold office, or chair any committee in the AFC.
9. The AFC agrees to support two events annually for college trustees as the AFC Trustee Commission. One event shall be the Trustees Commission Annual Meeting to be held in conjunction with the AFC Annual Conference. The other event shall be the Trustees Commission Legislative Conference to be held in conjunction with a regular COP meeting prior to or during legislative session annually. AFC may charge a reasonable registration fee for attendees at these two events.

10. The AFC agrees to maintain a building and a physical presence in Tallahassee for access by all college presidents, college staff, AFC members, and others as needed

This agreement will become effective upon formal ratification by the Council of Presidents and the AFC Board.

FOR THE ASSOCIATION OF FLORIDA COLLEGES

Michael Brawer, CEO

Date

Juanita Scott, 2016 President

Date

FOR THE COUNCIL OF PRESIDENTS

Ed Meadows, Chair

Date

Tom Lobasso, Vice-Chair

Date

DRAFT

ATTACHMENT A

Summary of the AFC – COP Assessment Formula

1. The first AFC (then the FACC) and COP assessments in support of the association’s statewide role were made in 1998-99. The assessment formula and AFC-COP relationship were codified by Memorandum of Understanding on June 27, 2001, and revisions to the COP and AFC bylaws to establish the Policy and Advocacy Committee as a standing committee of the association were subsequently made. The formula was adjusted to include a \$22,000 cap per assessment, per college, on April 26, 2002. In 2003, the COP determined that the Florida College System Activities Association (FCSAA) annual assessment would be the same as the AFC Institutional Dues Assessment. The AFC-COP MOU was re-affirmed on September 13, 2010. No changes to the assessment formula were deemed necessary in the 2010 re-affirmation. At least 21 other states have similar institutional support arrangements between their state association and presidents and/or trustees organizations. The AFC is the only statewide public community college association nationally to also have individual members and a college chapter structure, in addition to commissions modeled after the AACC.
2. The purpose of the assessments remains to assure adequate funds to cover the association’s administrative/operational costs including but not limited to payroll and benefits, mortgage, project and meeting expenses, travel, and other costs on behalf of the Council of Presidents and the AFC membership. There is no lobbying expense paid from the assessments. The AFC pays all lobbying expenses from individual member dues and non-dues revenue.
3. The assessment formula has two components that are designed to adjust with increases/decreases to each college’s Recurring Appropriation and Standard Tuition/Fees annually. These are 1) base assessment (dues) and 2) funding increment. The two are added together to determine the amounts for each assessment. The base amount is calculated on a range related to a college’s pro-rata share of the total appropriated funds for the year, and is slightly different for each assessment. To calculate the annual AFC and COP Assessments, first, each college is assessed a base dues amount as listed below:

% of Total Recurring Appropriation	AFC Assessment \$	COP Assessment \$
0.00 - 0.99	2,500	1,000
1.00 – 1.99	3,500	3,000
2.00 – 3.99	4,500	5,000
4.00 – 5.99	6,500	7,000
6.00 plus	8,500	9,000

4. Next, each college’s “funding increment” is determined. The initial funding increments were based on a pro-rata share of the Recurring Appropriation and Standard Tuition/Fees beginning in 1998-99, totaling \$215,315 each assessment or \$430,630 annually. These amounts are what were determined to be needed to operate the association in its new role administering and supporting the COP. In subsequent years, the funding increment for each college has been adjusted up or down, based on changes to its annual appropriation. For example, if a college’s total appropriation is 2% less than

the prior year, then its current year funding increment is reduced by 2%. Visa versa if it is increased. The new Funding Increment is then added to the Base Amount stated above to determine each assessment.

5. No college is assessed more than \$22,000 per assessment annually. Any amount over \$22,000 for all colleges at the cap is redistributed pro-rata as described above in #3 to the colleges below the cap.
6. The combined AFC and COP assessments collected in 2015 equaled \$656,698. Based on cumulative inflation alone since 1998 (approx. 46.1%) in 2016 dollars that amount would now equal \$629,121.36. It could be assumed that the formula provides a fair assessment based on appropriated funding growth but does not necessarily account well for cost of living.

EXAMPLE: College of Central Florida 2015-16

Total FCS Appropriation (recurring and tuition/fees):	1,950,620,344
Total FCS Funding Increment (change from prior year)	199,154
CCF 2014-15 Appropriation:	37,009,344
CCF 2014-15 Funding Increment	3,720
CCF 2015-16 Appropriation:	35,857,483 (-3.11%)
CCF pro-rata share of 2015-16 FCS Appropriation:	1.84% = 3,500 AFC base dues / 3,000 COP assessment
CCF 2015-16 Funding Increment	3,604 (3.11% less than 3,720)
AFC and FCSAA dues (Base + increment)	3,500 + 3,604 + = \$ 7,104 (each)
COP Assessment (Base + increment)	3,000 + 3,604 = \$ 6,604
Total due AFC/COP Assessments	\$ 13,708
Total due to FCSAA	\$ 7,104

2016-17 AFC, P&A, FCSAA Continuation Assessments

College	AFC Total Dues	P&A Total Dues	FCSAA Total Dues	TOTALS
BROWARD	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 66,000.00
CENTRAL FLORIDA	\$ 7,688.06	\$ 7,230.02	\$ 7,688.06	\$ 22,606.14
CHIPOLA	\$ 4,302.93	\$ 4,454.00	\$ 4,302.93	\$ 13,059.86
DAYTONA STATE	\$ 13,693.56	\$ 14,290.00	\$ 13,693.56	\$ 41,677.12
EASTERN FLORIDA	\$ 12,398.29	\$ 12,979.79	\$ 12,398.29	\$ 37,776.37
FLORIDA GATEWAY	\$ 4,660.52	\$ 3,185.74	\$ 4,660.52	\$ 12,506.78
FLORIDA KEYS COMMUNITY	\$ 3,631.58	\$ 2,144.87	\$ 3,631.58	\$ 9,408.03
FLORIDA SOUTHWESTERN	\$ 11,256.75	\$ 9,815.80	\$ 11,256.75	\$ 32,329.30
FLORIDA STATE COLLEGE	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 66,000.00
GULF COAST STATE	\$ 7,204.81	\$ 6,745.80	\$ 7,204.81	\$ 21,155.42
HILLSBOROUGH COMMUNITY	\$ 19,464.38	\$ 20,084.76	\$ 19,464.38	\$ 59,013.52
INDIAN RIVER STATE	\$ 13,328.74	\$ 13,918.61	\$ 13,328.74	\$ 40,576.09
LAKE-SUMTER STATE	\$ 6,040.28	\$ 3,565.50	\$ 6,040.28	\$ 15,646.06
MIAMI DADE	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 66,000.00
NORTH FLORIDA COMMUNITY	\$ 3,690.90	\$ 2,205.64	\$ 3,690.90	\$ 9,587.44
NORTHWEST FLORIDA STATE	\$ 7,169.39	\$ 6,705.53	\$ 7,169.39	\$ 21,044.31
PALM BEACH STATE	\$ 18,849.37	\$ 19,458.28	\$ 18,849.37	\$ 57,157.02
PASCO-HERNANDO STATE	\$ 9,914.00	\$ 10,466.48	\$ 9,914.00	\$ 30,294.48
PENSACOLA STATE	\$ 10,627.59	\$ 11,193.46	\$ 10,627.59	\$ 32,448.64
POLK STATE	\$ 9,361.49	\$ 9,915.99	\$ 9,361.49	\$ 28,638.97
ST. JOHNS RIVER STATE	\$ 7,060.10	\$ 6,596.36	\$ 7,060.10	\$ 20,716.56
ST. PETERSBURG	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 66,000.00
SANTA FE	\$ 12,275.74	\$ 12,845.35	\$ 12,275.74	\$ 37,396.83
SEMINOLE STATE	\$ 12,885.19	\$ 13,464.66	\$ 12,885.19	\$ 39,235.04
SOUTH FLORIDA STATE	\$ 4,974.92	\$ 3,504.97	\$ 4,974.92	\$ 13,454.81
STATE COLLEGE of FL	\$ 9,615.90	\$ 10,161.61	\$ 9,615.90	\$ 29,393.41
TALLAHASSEE COMMUNITY	\$ 11,370.00	\$ 11,930.82	\$ 11,370.00	\$ 34,670.82
VALENCIA	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 66,000.00
TOTAL	\$ 331,464.49	\$ 326,864.04	\$ 331,464.49	\$ 989,793.02