

Florida Department of Education  
 Florida College System Budget Office  
 Model Funded to System Average of 78.99% (2020.2)  
 Date Prepared: January 22, 2019

|    | College                                    | Current % of Model Funded | Additional funds required to bring colleges to system average of 78.99% | % of Model Funded |
|----|--|---------------------------|---|-------------------|
| 1  | Eastern Florida State College              | 78.89%                    | 100,301   | 78.99%            |
| 2  | Broward College                            | 77.74%                    | 2,930,909   | 78.99%            |
| 3  | College of Central Florida                 | 80.88%                    | -   | 80.88%            |
| 4  | Chipola College                            | 74.82%                    | 906,252   | 78.99%            |
| 5  | Daytona State College                      | 86.27%                    | -   | 86.27%            |
| 6  | Florida SouthWestern State College         | 76.90%                    | 1,799,378   | 78.99%            |
| 7  | Florida State College at Jacksonville      | 82.57%                    | -   | 82.57%            |
| 8  | Florida Keys Community College             | 68.50%                    | 1,401,831   | 78.99%            |
| 9  | Gulf Coast State College                   | 92.79%                    | -   | 92.79%            |
| 10 | Hillsborough Community College             | 76.97%                    | 3,221,170   | 78.99%            |
| 11 | Indian River State College                 | 78.65%                    | 367,998   | 78.99%            |
| 12 | Florida Gateway College                    | 70.50%                    | 2,481,097   | 78.99%            |
| 13 | Lake-Sumter State College                  | 76.63%                    | 719,608   | 78.99%            |
| 14 | State College of Florida, Manatee-Sarasota | 78.27%                    | 424,181   | 78.99%            |
| 15 | Miami Dade College                         | 81.14%                    | -   | 81.14%            |
| 16 | North Florida Community College            | 74.04%                    | 697,621   | 78.99%            |
| 17 | Northwest Florida State College            | 76.11%                    | 1,195,869   | 78.99%            |
| 18 | Palm Beach State College                   | 71.42%                    | 12,542,795  | 78.99%            |
| 19 | Pasco-Hernando State College               | 79.63%                    | -   | 79.63%            |
| 20 | Pensacola State College                    | 79.39%                    | -   | 79.39%            |
| 21 | Polk State College                         | 84.09%                    | -   | 84.09%            |
| 22 | Saint Johns River State College            | 78.76%                    | 96,673  | 78.99%            |
| 23 | Saint Petersburg College                   | 78.31%                    | 1,152,053   | 78.99%            |
| 24 | Santa Fe College                           | 87.70%                    | -   | 87.70%            |
| 25 | Seminole State College of Florida          | 78.37%                    | 620,739   | 78.99%            |
| 26 | South Florida State College                | 72.97%                    | 1,809,767   | 78.99%            |
| 27 | Tallahassee Community College              | 74.14%                    | 3,869,072   | 78.99%            |
| 28 | Valencia College                           | 77.97%                    | 2,426,585   | 78.99%            |
|    | <b>Total</b>                               | <b>78.99%</b>             | <b>38,763,899</b>   | <b>80.40%</b>     |
|    | total gap                                  | 24.29%                    |   | 13.80%            |
|    | min  | 68.50%                    |   | 78.99%            |
|    | max  | 92.79%                    |   | 92.79%            |