

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy
Florida College System
Fixed Capital Outlay 2019-20

			2019-20	2020-21	2021-22
Total PECO Cash K-20		Based on EDR PECO Estimating Conference on August 1, 2018	347,700,000	366,800,000	382,800,000
Total PECO Cash Allocation for FCS		Based on 5-year Average of Appropriations (provided by Commissioner of Education)	75,551,832	79,776,752	83,315,952

FCS Priority	College Name	Maintenance Request (PECO Sum-of-the-digits)	Request for Year 1 2019-20	Request for Year 2 2020-21	Request for Year 3 2021-2022
	Florida College System	Maintenance, Repair, Renovation & Remodeling	35,726,590	37,724,450	39,398,050

FCS Project Priority	College Name	Project	College Priority	First Year Funded	Total \$ Project Cost			Prior State Funding	Other Funding Available	Total \$ State Request (Remaining PECO Need)	Request for Year 1 2019-20 \$39,825,242	Request for Year 2 2020-21 \$42,052,302	Request for Year 3 2021-2022 \$43,917,902	Request for Year 4 2022-23 and beyond
					Previous	This Year	Difference							
1	State College of Florida, Manatee-Sarasota	Renovate/Add Science Bldg #25-Bradenton	1	2018-19	7,772,021	7,772,021	0	4,000,000	1,500,000	2,272,021	2,272,021			
2	Seminole State College of FL	Rem/Ren Bldgs L & F Clsrms/Labs/Office-Main	1	2007-08	32,110,013	32,110,013	0	26,844,963		5,265,050	5,265,050			
3	Gulf Coast State College	Construct STEM Bldg (Replace Bldg 12)-Panama City	1	2014-15	22,873,326	27,490,532	4,617,206	12,000,000	1,000,000	14,490,532	14,490,532			
4	Pensacola State College	Baars Classroom Building (Replace Bldg 1)-Main	1	2014-15	28,724,774	34,496,536	5,771,762	12,000,000	125,000	22,371,536	17,797,639	4,573,897		
5	Palm Beach State College	Dental & Medical Services Tech Bldg (Replace Bldg 115 LW)-Loxahatchee Groves	1	2017-18	21,657,383	21,657,383	0	5,000,000		16,657,383		16,657,383		
6	Santa Fe College	Construct Clsrn, Lab, & Library Bldg-Blount	1	2016-17	32,531,029	32,531,029	0	13,039,710	1,000,000	18,491,319		18,491,319		
7	Indian River State College	Replace Fac 8 Industrial Tech-Main	1	2016-17	23,323,447	23,323,447	0	6,500,000	2,000,000	14,823,447		2,329,703	12,493,744	
8	Florida Gateway College	Replace Bldgs 8 & 9-Lake City	1	2016-17	16,297,250	16,297,250	0	4,000,000		12,297,250			12,297,250	
9	Florida State College at Jacksonville	Remodel/Addition to Support Bldg. for STEM-Downtown	1		13,054,198	13,054,198	0		1,000,000	12,054,198			12,054,198	
10	St. Petersburg College	Construct Replacement Bldg (Phase A) to Relocate Health programs-Health Ed Ctr	1		33,272,895	33,272,895	0			33,272,895			7,072,710	26,200,185
11	College of Central Florida	Health Science Technology Education Ctr-Ocala	1	2017-18	35,646,085	35,646,085	0	6,000,000	5,941,016	23,705,069				23,705,069
12	St. Johns River State College	Rem/Ren/Add Instructional and Support-Orange Park	2	2014-15	18,878,317	18,878,317	0	16,541,210	1,033,586	1,303,521				1,303,521
13	Chipola College	Rem/Ren/Add Fac #300 (STEM) Natural Science-Marianna	1		12,540,133	12,540,133	0			12,540,133				12,540,133
14	Broward College	Bldg 56 Replacement STEM Facility /Remodel Bldg 57-North	1		32,154,788	32,154,788	0		2,500,000	29,654,788				29,654,788
15	North Florida Community College	Rem/Ren/Add Bldg 13 Technical Center Manufacturing Program-Madison	1		12,786,339	12,786,339	0			12,786,339				12,786,339
16	Northwest Florida State College	Remodel Building 420 Allied Health/Nursing-Niceville	2	2018-19	12,787,646	12,787,646	0	2,000,000		10,787,646				10,787,646
17	Pasco Hernando State College	Construct Performing Arts Education Center	1	2014-15	60,000,000	17,500,000	-42,500,000	15,500,000		2,000,000				2,000,000
18	St. Johns River State College	Ren/Add Instructional & Support-St. Augustine	1		17,175,068	17,175,068	0		1,980,180	15,194,888				15,194,888

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					Previous	This Year	Difference							
19	Santa Fe College	Construct Institute of Technology & Advanced Manufacturing-NW Campus	2		25,320,685	25,320,685	0		6,000,000	19,320,685				19,320,685
20	St. Petersburg College	Construct Replacement Bldg (Phase B) to Relocate Health programs-Health Educ Ctr	2		16,635,249	16,635,249	0			16,635,249				16,635,249
21	Tallahassee Community College	Remodel BIT Bldg 11 Classrooms into STEM Labs	1		10,702,157	10,702,157	0		375,000	10,702,157				10,702,157
22	Lake Sumter State College	Roof Repair and Replacement - Collegewide	1		1,300,000	1,300,000	0			1,300,000				1,300,000
23	Daytona State College	Const Clsrm/Lab/Office, site imp-Deltona	1	2017-18	13,146,947	13,146,947	0	4,230,000		8,916,947				8,916,947
24	Florida SouthWestern State College	Rem/Ren Bldg E and F STEM-Collier	1		9,856,145	9,856,145	0			9,856,145				9,856,145
25	Florida State College at Jacksonville	Bldgs. C, E, & F, Upgrade STEM Science Labs & Financial Services-Kent	2		6,441,857	6,441,857	0			6,441,857				6,441,857
26	Polk State College	Rem/Ren Bldg 4 Class/Lab-Winter Haven	1	2008-09	16,916,650	16,916,650	0	643,891		16,272,759				16,272,759
27	Northwest Florida State College	Const STEM Facility-Niceville	1		28,795,243	28,795,243	0			28,795,243				28,795,243
28	Pasco Hernando State College	Remodel Bldgs A thru E w/add & chiller plant-West	2	2017-18	53,809,782	53,809,782	0	2,551,797		51,257,985				51,257,985
29	Miami Dade College	Next Generation Learning Innovation Ctr-Wolfson	1		69,000,000	69,000,000	0			69,000,000				69,000,000
30	Eastern Florida State College	Center for Innovative Technology & Education-Melbourne	1		17,000,000	17,000,000	0			17,000,000				17,000,000
31	Valencia College	Const Building 2-Lake Nona	1		42,563,508	42,563,508	0		2,000,000	40,563,508				40,563,508
32	Chipola College	Advanced Technology Center-Marianna	2		3,241,000	3,241,000	0			3,241,000				3,241,000
33	Daytona State College	Major Ren/Rem Bldg 5-Deland	2		5,576,645	5,576,645	0			5,576,645				5,576,645
34	Tallahassee Community College	Ren Central Utility Plant/Infrastructure-Main	2	2016-17	10,913,099	10,913,099	0	1,000,000		9,913,099				9,913,099
35	Indian River State College	Ren/Rem Facilities 1 & 4-Mueller Center	2		11,533,738	11,533,738	0			11,533,738				11,533,738
36	Florida SouthWestern State College	Rem/Ren Bldg K Technology Building-Lee	2		9,412,491	9,412,491	0			9,412,491				9,412,491
37	Hillsborough Community College	Renovation to correct safety, ADA, Roofs, Health & Sanitation Deficiencies - District Wide	1		10,000,000	10,000,000	0			10,000,000				10,000,000
38	Lake Sumter State College	Fire System Upgrades - Collegewide	2		220,000	220,000	0			220,000				220,000
39	North Florida Community College	Rem/Ren Bldgs 7 & 8 Clsrm/Lab-Madison	2		3,463,750	3,463,750	0			3,463,750				3,463,750
40	Pensacola State College	Roadway/Parking/Asphalt Improvement/ Replacement-Collegewide	2		4,104,513	4,104,513	0			4,104,513				4,104,513
41	Broward College	Bldg 99 Aviation Building Expansion-South	2		12,727,426	12,727,426	0			12,727,426				12,727,426
42	State College of Florida, Manatee-Sarasota	Const Science & Tech Building-Venice	2		3,698,105	3,698,105	0		1,000,000	2,698,105				2,698,105
43	South Florida State College	Ren Mechanical Infrastructure-Collegewide	1		1,450,000	1,450,000	0			1,450,000				1,450,000
44	Florida Keys Community College	General Renovations, Infrastructure and Site Improvement - Site 1	1		4,500,000	4,500,000	0			4,500,000				4,500,000
45	Seminole State College of FL	Const STEM Building B-Altamonte	2		47,163,596	47,163,596	0			47,163,596				47,163,596
46	Valencia College	Rem/Ren Student Services-East	2		7,000,000	7,000,000	0		1,750,000	5,250,000				5,250,000

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					Previous	This Year	Difference							
47	Eastern Florida State College	Ren- Melbourne building 6 A/H, Cocoa building 12 A/H, Titusville building 4 F/A, PB building 1 F/A	2		3,555,344	3,555,344	0			3,555,344				3,555,344
48	Florida Keys Community College	Key West Collegiate Academy Classroom Facility & Storm Shelter	2	2018-19	6,000,000	8,779,321	2,779,321	5,000,000		3,779,321				3,779,321
49	Polk State College	Ren/Upgrade for Enhanced Security-Collegewide	2		2,234,800	2,234,800	0			2,234,800				2,234,800
50	College of Central Florida	Security Systems-Ocala,Hampton,Lecanto	2		2,608,299	2,608,299	0		125,000	2,483,299				2,483,299
51	Palm Beach State College	Remodel Enrollment Center, Administration Building AD102-Boca Raton	2		4,159,868	4,159,868	0			4,159,868				4,159,868
52	Hillsborough Community College	Workforce Transition Center-Southshore	2		21,764,091	21,764,091	0			21,764,091				21,764,091
53	Miami Dade College	Student Success Center-Homestead	2		20,000,000	20,000,000	0			20,000,000				20,000,000
54	South Florida State College	Roof Replacements-Collegewide	2		800,000	800,000	0			800,000				800,000
55	Gulf Coast State College	Acquisition of adjacent property-Panama City	2		4,000,000	4,000,000	0			4,000,000				4,000,000
56	Florida Gateway College	Olustee Campus Public Safety Facility	2	2017-18	7,038,705	7,038,705	0	338,705	800,000	5,900,000				5,900,000
Previously funded projects not identified as 1st or 2nd priority by college														
57	Miami Dade College	Rem/Ren/New/Clsrms/Labs/Sup Svcs-West	9	2006-07	40,825,000	40,825,000	0	39,127,820		1,697,180				1,697,180
58	Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center-North	8	2014-15	21,107,100	21,107,100	0	10,930,993		10,176,107				10,176,107
59	Miami Dade College	Rem/Ren Bldgs 1,2,3,5,7,13, site-North	12	2008-09	43,700,000	43,700,000	0	3,756,505		39,943,495				39,943,495
FCS Subtotal Projects					1,057,870,505	1,028,538,794	-29,331,711	191,005,594	30,129,782	807,778,418	39,825,242	42,052,302	43,917,902	681,982,972
FCS TOTAL PECO Maintenance, Repair, Renovation & Remodeling (Sum-of-the-digits) and Projects											75,551,832	79,776,752	83,315,952	681,982,972